

At a special meeting of the Malone Village Board, held on Tuesday, March 17, 2009, at 8:15 a.m., at the Malone Village Office Boardroom, located at 14 Elm Street, the following were present:

BRENT S. STEWART MAYOR

**Susan Hafter Trustee
Todd LePine Trustee
Dailon Patnode Trustee**

Trustee Lenora Richards did not attend this meeting.

**Also in attendance: Karen Elmer-Pritchard, Dep. Village Clerk
Dolly Maguire, Village Treasurer
Denise Raymo, Press Republican**

VILLAGE OF MALONE TRUSTEES PRESENTED WITH THE TENTATIVE BUDGET FOR THE VILLAGE OF MALONE FOR THE FISCAL YEAR 2009-2010.

Purpose of this meeting is to present the Tentative Budget for the fiscal year of 2009-2010 to the Malone Village Board; this tentative budget has been prepared by the Village Treasurer, Dolly Maguire.

The treasurer made a few statements in regards to the budget. The tentative budget includes all of the department head requests. There's a total of 13.26% increase in the total appropriations for all funds.

The projected tax levy increase is 25.8%, and the projected tax rate increase is 22.62%. The projected tax limit would increase by 1.54% for a total of 84.92%.

The figures are temporary, stated the Mayor. There will be several budget work sessions to work out some numbers. We are shooting for a tax limit of 80%. We have to keep working on it.

The first session is scheduled for Saturday, March 21, 2009 at 9:00 a.m. and will start with the police and the DPW will follow.

To reach the 80% in the general fund, we are going to have to reduce that fund by \$432000.00. There's lots of work to be done.

Comments were made by all Trustees in attendance; all agreed that there are things we can do to meet our goals.

ADJOURN.

**Upon motion made by Trustee Patnode, seconded by Trustee LePine and
unanimously carried by the Malone Village Board, this meeting was adjourned.**

RESPECTFULLY SUBMITTED:

**KAREN ELMER-PRITCHARD
Malone Village Deputy Clerk**